



Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00119016

Project Id : 00123896 Les jeunes moteurs de préventi	Period :	July-Sep (2020)
Output # : 00119016 Jeunes moteurs prevention conf	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (Programme Cost Sharing)				
76130 - Unrealized Gain	0.00	- 205.23	0.00	- 205.23
Total for Fund 30000	0.00	- 205.23	0.00	- 205.23
Total for Activity	0.00	- 205.23	0.00	- 205.23

Activity : ACT1CONNAISSANC(Engagement citoyen des jeunes)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	5,678.80	0.00	0.00	5,678.80
71615 - Daily Subsistence Allow-Intl	0.00	3,338.77	0.00	3,338.77
72210 - Machinery and Equipment	0.00	12,881.32	0.00	12,881.32
72215 - Transporation Equipment	0.00	700.56	0.00	700.56
72311 - Fuel, petroleum and other oils	0.00	773.63	0.00	773.63
72425 - Mobile Telephone Charges	0.00	1,588.67	0.00	1,588.67
72505 - Stationery & other Office Supp	0.00	2,419.14	0.00	2,419.14
73105 - Rent	4,238.28	0.00	0.00	4,238.28
74112 - Accounting related Fees	0.00	2,123.09	0.00	2,123.09
74210 - Printing and Publications	1,329.27	768.82	0.00	2,098.09
74596 - Services to projects -GOE	0.00	252.81	0.00	252.81
75105 - Facilities & Admin - Implement	0.00	8,087.51	0.00	8,087.51
75705 - Learning costs	29,679.61	27,819.12	0.00	57,498.73
75707 - Learning - subsistence allowan	0.00	21,943.88	0.00	21,943.88
76125 - Realized Loss	0.00	187.23	0.00	187.23
76135 - Realized Gain	0.00	- 9.22	0.00	- 9.22
Total for Fund 30000	40,925.96	82,875.33	0.00	123,801.29
Total for Activity ACT1CONNAISSANC	40,925.96	82,875.33	0.00	123,801.29

Activity : ACT2 ROLE JEUNE (Jeunes et Médias)

Fund : 30000 (Programme Cost Sharing)

72350 - Medical Kits	0.00	9,505.51	0.00	9,505.51
72505 - Stationery & other Office Supp	0.00	64.67	0.00	64.67
74112 - Accounting related Fees	0.00	81.82	0.00	81.82
74596 - Services to projects -GOE	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	770.94	0.00	770.94



Combined Delivery Report by Activity

Project Id : 00123896 Les jeunes moteurs de préventi		Period : July-Sep (2020)		
Output # : 00119016 Jeunes moteurs prevention conf		Impl. Partner : 99999 UNDP		
		Location : Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	1,336.49	0.00	1,336.49
Total for Fund 30000	0.00	11,784.43	0.00	11,784.43
Total for Activity ACT2 ROLE JEUNE	0.00	11,784.43	0.00	11,784.43
Activity : ACT3 (Coordination du projet)				
Fund : 30000 (Programme Cost Sharing)				
71615 - Daily Subsistence Allow-Intl	0.00	- 223.78	0.00	- 223.78
72215 - Transporation Equipment	0.00	35,509.57	0.00	35,509.57
72311 - Fuel, petroleum and other oils	0.00	310.84	0.00	310.84
72405 - Acquisition of Communic Equip	0.00	5,385.77	0.00	5,385.77
74112 - Accounting related Fees	0.00	733.94	0.00	733.94
75105 - Facilities & Admin - Implement	0.00	2,918.07	0.00	2,918.07
75705 - Learning costs	0.00	- 29.68	0.00	- 29.68
76125 - Realized Loss	0.00	44.46	0.00	44.46
Total for Fund 30000	0.00	44,649.19	0.00	44,649.19
Total for Activity ACT3	0.00	44,649.19	0.00	44,649.19
Total for Output : 00119016	40,925.96	139,103.72	0.00	180,029.68
Project Total :	40,925.96	139,103.72	0.00	180,029.68

Signed By : _____ Date : _____
 Signed By : _____ Date : _____





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Selected Outputs : 00119016

Project Id : ALL	Period :	July-Sep (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy		40,925.96	139,103.72	0.00	180,029.68

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Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : July-Sep (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00119016

Project/Award: 00123896 Les jeunes moteurs de préventi

Period : As Of Sep30,2020

Output #	00119016	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			41,185.44
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			94,444.71